FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No	Revenue	May		To end of May		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	24,33	21,82	1,20,83	1,21,84	1,26,99	...	1,39,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	3,01	4,86	24,18	47,52	33,01	...	51,83
	(2) Other Forest Revenue ...	4,38	4,56	23,72	5,94	36,44	...	43,44
	Total (1) and (2) ...	7,39	9,42	47,90	73,46	69,45	...	95,27
III	Excise	12,69	17,92	1,57,01	1,35,82	1,64,00	...	1,87,14
IV	Income-Tax	15,72	12,83	1,57,95	1,55,18	1,02,31	...	1,52,50
IV-A	Miscellaneous Taxes...	83	81	4,58	12,47	60,79	...	74,62
V	Stamps	3,53	3,23	34,43	31,44	34,77	...	33,07
VI	Registration	83	74	6,76	6,48	6,00	...	7,03
VII	Assigned Tract Revenue	...	...	85,87	66,61	93 06	...	66,61
VIII	Mining Revenue	2,01	1,06	12,99	12,91	12,66	...	14,19
VIII-A	Duty on Gold	21,67	—14,92	1,04,63	11,68	90,00	...	1,33,57
IX	Interest	5,96	4,43	84,88	68,45	73,77	...	59,83
X	Scientific and Miscellaneous Departments.	1	1	56	70	42	...	42
XI	Pensions and Allowances	7	5	91	77	95	...	97
XII	Stationery and Printing	4	3	70	57	45	...	62
XIII	Miscellaneous	24	80	5,48	13,31	17,80	...	23,73
XIV	Courts of Law	26	29	2,29	2,22	3,08	...	2,49
XV	Jails	1	...	9	3	3	...	3
XVI	Police	11	11	1,29	64	46	...	69
XVII	Medical	42	41	3,49	2,60	2,72	...	3,06
XVIII	Public Health	2	3	77	58	57	...	62
XIX	Civil Works	16	14	2,31	2,02	2,09	...	2,44
XX	Education	...	5	5,44	4,73	5,36	...	5,41
XXI	Agriculture, Veterinary and Horticulture	8	10	1,48	1,25	1 17	...	1,77
XXII	Industries and Commerce	34	30	2,46	2,15	1,00	...	2,35
XXIII	Army	8	8	1,08	56	46	...	66
XXIV	Railways—Net Receipts	1,19	14,39	21,34	61,39	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—1,05	1,28	—1,03	5,55	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	6,52	5,53	67,30	65,96	73,82	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	2,44	3,01	3,50	...	10,27
XXVII-A	Kolar Gold Fields Water Works (Net Receipts).	25	22	1,65	1,14	90	...	75
XXIX	Industrial Works—Profits	44	21	4,26	7,05	8,26	...	7,69
XXX	Chamarajsagar and Water Works (Net Receipts).	—22	73	3,48	7,50	4,80	...	4,97
	Total Revenue ...	1,03,93	81,60	9,45,69	10,18,02	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	2,22	...	3,19	4	7,76	...	3,95
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	4,95	4,39,30	...	6,06,35	...	...
	Debt (Net)	...	...	...	5,08,62	...	...	5,08,62
	Local and Other Funds (Net)	...	1,16	...	42,15	12,53	...	67.95
	Remittances (Net)	...	...	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	47,22	3,02,95	86,39	3,40,44	1,18,01	...	3,78,12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,53,37	3,90.66	14,74,57	18,94,98	17,56,11	...	22.30.15
	Opening Balance ...	3,73,80	3,11,12	2,79,67	3,00,25	1,35,84	...	3.00.25
	Total ...	5,27,17	7,01,78	17,54,24	21,95,23	18,91,95	...	25.30.40

BANGALORE,
Dated 28—29*th July* 1948.

3345

DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF MAY 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	May		To end of May		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	10,27	7,98	35,87	27,24	33,89	...	33,47
2	Forest	2,28	2,37	16,87	15,34	20,59	...	19,48
3	Excise	47	48	5,18	4,08	4,63	..	4,72
3-A	Income-Tax	23	11	2,10	1,14	1,62	...	1,28
3-B	Miscellaneous Taxes	8	10	1,22	1.03	1,62	...	1.14
4	Stamps	10	8	1.06	94	2,03	...	1,07
5	Registration	22	16	2,21	1,75	2,08	...	1.92
7	(i) Supervision of Mines	3	3	35	29	41	...	32
	(ii) Other Charges	30	19	2,61	2,17	2,70	...	2,43
8	Sinking Fund	...	...	...	...	16,78	...	18.78
9	Interest on Debt and Other Obligations	6,39	4,47	47,17	38,02	88,02	...	73,39
11	Palace (Exoluded)	3,00	1,75	89,25	26,00	28,25	...	28,25
12	General Administration	3.03	1,83	30,05	30,58	24,85	...	34,65
13	Muzrai Institutions	4	56	3,74	4,00	3,81	...	4,56
14	Scientific and Miscellaneous Departments	13	14	1,66	1,76	1,76	...	1,91
15	Pensions and Allowances (Exoluded) ...	3,19	3,11	31,89	32,66	32,38	...	35,71
16	Stationery and Printing	34	—24	5.27	4,43	7,78	...	5,34
17	Miscellaneous	21	18	2.70	5,77	4,15	...	2,56
18	Courts of Law	1,32	1,01	14,08	11,68	13,98	...	13,00
19	Jails	44	4	4,86	3,04	3.60	...	4,42
20	Police	7,79	2,86	50,20	29,28	47,85	...	35,44
21	Medical	3,49	4,42	38 58	28,71	37,96	...	32,94
22	Public Health	1,67	10	8,57	6,60	10,61	...	7,09
23	Irrigation Works...	3,31	2,85	33,42	26,43	48,73	...	40,37
24	Civil Works	5,45	2,17	28,35	25,69	32,29	...	28,49
24-A	Communications	2,86	4,48	36,98	29,70	48,47	..	33.42
25	Economic Conference	6	4	63	66	64	...	73
26	Education	6,30	10,21	1,28,45	1,14,20	1,61,07	...	1 30,84
27	Agriculture	1,01	77	14,39	7,83	10,16	...	7,79
27A	Veterinary	72	43	7,93	5,94	12,81	...	6,93
27B	Horticulture	23	23	2,53	2,23	2,96	...	2,51
27C	Sericulture	25	29	2,83	2,41	3,34	...	2,77
28	Industries and Commerce	65	44	7,91	3,76	8,06	...	5,13
29	Co-operative Societies	18	19	1,88	1,79	2,44	...	2,10
30	Grants for Public Improvements ...	8,45	4,92	34,14	35,21	78,18	...	52,14
31	Army	5,00	9,73	53,78	44,93	67,62	...	32,13
32	Subsidy to British Government (Exclnded).	...	...	...	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	10,52	11,91	1,29,36	1,27,32	1,81,34	...	3,47,28
33	Famine Relief	76	72	2,42	7,31	...	...	..
35	Miscellaneous Railway Expenditure ...	3	4	18	17	13	...	20
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	6,00	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	*1,13,80*	...	*62.09*
	Total Net Expenditure met from Revenue.	90,80	81,15	8,30,57	7,37,51	10,13,19	...	11,74,89
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—1,50	—26	1,78	1,49	76,35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	1,25	1,10	8,45	9,40	16,40	...	9,55
38-A	Hydro-Electric Works ...	4,51	7,06	64,19	92,44	3,52,73	...	1,10,75
38-B	Irrigation Works not met from Revenue.	1,53	71	13,25	4,49	35,00	...	6,52
39	Industrial and other Works ...	55	2,83	5,45	16,33	48,66	...	22,20
40	Iron and Steel Works and Cement Plant	...	18	10,63	1,63	90,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	—8,60	1,40,02	1,75,89	68,52	...	...	1,29,80
	Total ...	—2,26	1,51,64	2,79,64	1,94,30	6,19,39	...	2,90,24
	Extraordinary Expenditure ...	...	...	...	2	...	...	2
	Investment Account (Net) ...	18,00	...	...	6,84,26	...	...	7,31,57
	Debt (Net)	...	4	16	...	...	...	...
	Local and other Funds (Net) ...	14,74	...	12,39	...	...	...	...
	Remittances (Net)	24,60	1,70,79	1,52,97	2,17,00	...	...	...
	Other Debt Head Transactions (Net)...	16,48	7,74	1,13,70	71,72	1,57,15	...	54,01
	Total Disbursements ...	1,62,36	4,11,36	13,89,43	19,04,81	17,69,73	...	22,50,73
	Closing Balance ...	3,64,81	2,90,42	3,64,81	2,90,42	1,22,22	...	2,79,67
	Total ...	5,27,17	7,01,78	17,54,24	21,95,23	18,91,95	...	25,30,40

V. T. SREENIVASAN,
Comptroller